

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 222 - INSTITUTO DISTRITAL DE LAS ARTES - IDARTES					MES: DICIEMBRE								
UNIDAD EJECUTORA: 01 - UNIDAD 01					VIGENCIA FISCAL: 2017								
RUBRO PRESUPUESTAL		APROPIACION			TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %			
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10		12	13	
3	GASTOS	119,694,179,000.00	-1,711,763,418.00	4,983,984,448.00	124,678,163,448.00	0.00	124,678,163,448.00	10,018,439,709.00	121,827,819,286.00	97.71	22,404,774,270.00	107,082,855,397.00	85.89
3-1	GASTOS DE FUNCIONAMIENTO	11,037,567,000.00	0.00	0.00	11,037,567,000.00	0.00	11,037,567,000.00	1,543,590,279.00	10,395,638,760.00	94.18	1,516,838,895.00	8,775,410,473.00	79.50
3-1-1	SERVICIOS PERSONALES	6,337,567,000.00	0.00	81,455,469.00	6,419,022,469.00	0.00	6,419,022,469.00	1,289,322,518.00	5,867,245,228.00	91.40	1,300,076,418.00	5,865,805,228.00	91.38
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	4,652,916,000.00	0.00	-109,903,881.00	4,543,012,119.00	0.00	4,543,012,119.00	654,192,339.00	4,274,997,818.00	94.10	654,192,339.00	4,274,997,818.00	94.10
3-1-1-01-01	Sueldos Personal de Nómina	2,402,793,000.00	0.00	12,949,172.00	2,415,742,172.00	0.00	2,415,742,172.00	228,617,814.00	2,348,477,310.00	97.22	228,617,814.00	2,348,477,310.00	97.22
3-1-1-01-04	Gastos de Representación	176,704,000.00	0.00	14,196,428.00	190,900,428.00	0.00	190,900,428.00	14,479,412.00	170,776,303.00	89.46	14,479,412.00	170,776,303.00	89.46
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	147,925,000.00	0.00	-22,780,307.00	125,144,693.00	0.00	125,144,693.00	10,247,579.00	102,460,805.00	81.87	10,247,579.00	102,460,805.00	81.87
3-1-1-01-06	Auxilio de Transporte	20,140,000.00	0.00	0.00	20,140,000.00	0.00	20,140,000.00	1,540,859.00	18,361,349.00	91.17	1,540,859.00	18,361,349.00	91.17
3-1-1-01-07	Subsidio de Alimentación	13,900,000.00	0.00	0.00	13,900,000.00	0.00	13,900,000.00	1,061,129.00	12,651,449.00	91.02	1,061,129.00	12,651,449.00	91.02
3-1-1-01-08	Bonificación por Servicios Prestados	80,902,000.00	0.00	-3,000,000.00	77,902,000.00	0.00	77,902,000.00	2,467,115.00	55,070,256.00	70.69	2,467,115.00	55,070,256.00	70.69
3-1-1-01-11	Prima Semestral	394,220,000.00	0.00	-68,000,000.00	326,220,000.00	0.00	326,220,000.00	110,315.00	321,223,748.00	98.47	110,315.00	321,223,748.00	98.47
3-1-1-01-13	Prima de Navidad	344,448,000.00	0.00	-30,000,000.00	314,448,000.00	0.00	314,448,000.00	283,128,273.00	301,272,712.00	95.81	283,128,273.00	301,272,712.00	95.81
3-1-1-01-14	Prima de Vacaciones	165,335,000.00	0.00	-13,000,000.00	152,335,000.00	0.00	152,335,000.00	30,724,987.00	124,119,225.00	81.48	30,724,987.00	124,119,225.00	81.48
3-1-1-01-15	Prima Técnica	832,395,000.00	0.00	-13,305,569.00	819,089,431.00	0.00	819,089,431.00	65,743,492.00	740,818,242.00	90.44	65,743,492.00	740,818,242.00	90.44
3-1-1-01-16	Prima de Antigüedad	46,978,000.00	0.00	-16,250,000.00	30,728,000.00	0.00	30,728,000.00	1,739,253.00	30,728,000.00	100.00	1,739,253.00	30,728,000.00	100.00
3-1-1-01-21	Vacaciones en Dinero	0.00	0.00	30,930,373.00	30,930,373.00	0.00	30,930,373.00	10,513,628.00	30,790,146.00	99.55	10,513,628.00	30,790,146.00	99.55
3-1-1-01-26	Bonificación Especial de Recreación	13,333,000.00	0.00	76,000.00	13,409,000.00	0.00	13,409,000.00	3,818,483.00	10,153,154.00	75.72	3,818,483.00	10,153,154.00	75.72
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	13,843,000.00	0.00	-1,719,978.00	12,123,022.00	0.00	12,123,022.00	0.00	8,095,119.00	66.77	0.00	8,095,119.00	66.77
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	75,000,000.00	0.00	48,000,000.00	123,000,000.00	0.00	123,000,000.00	82,113,822.00	122,940,000.00	99.95	87,873,822.00	121,500,000.00	98.78
3-1-1-02-03	Honorarios	25,000,000.00	0.00	-2,500,000.00	22,500,000.00	0.00	22,500,000.00	17,673,822.00	22,500,000.00	100.00	17,673,822.00	22,500,000.00	100.00
3-1-1-02-03-01	Honorarios Entidad	25,000,000.00	0.00	-2,500,000.00	22,500,000.00	0.00	22,500,000.00	17,673,822.00	22,500,000.00	100.00	17,673,822.00	22,500,000.00	100.00
3-1-1-02-04	Remuneración Servicios Técnicos	50,000,000.00	0.00	-12,500,000.00	37,500,000.00	0.00	37,500,000.00	1,440,000.00	37,440,000.00	99.84	7,200,000.00	36,000,000.00	96.00
3-1-1-02-99	Otros Gastos de Personal	0.00	0.00	63,000,000.00	63,000,000.00	0.00	63,000,000.00	63,000,000.00	63,000,000.00	100.00	63,000,000.00	63,000,000.00	100.00
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	1,609,651,000.00	0.00	143,359,350.00	1,753,010,350.00	0.00	1,753,010,350.00	553,016,357.00	1,469,307,410.00	83.82	558,010,257.00	1,469,307,410.00	83.82
3-1-1-03-01	Aportes Patronales Sector Privado	951,989,000.00	0.00	158,931,165.00	1,110,920,165.00	0.00	1,110,920,165.00	285,963,604.00	927,019,529.00	83.45	288,685,304.00	927,019,529.00	83.45
3-1-1-03-01-01	Cesantías Fondos Privados	149,463,000.00	0.00	40,684,365.00	190,147,365.00	0.00	190,147,365.00	143,697,604.00	152,646,457.00	80.28	143,697,604.00	152,646,457.00	80.28
3-1-1-03-01-02	Pensiones Fondos Privados	283,078,000.00	0.00	66,300,300.00	349,378,300.00	0.00	349,378,300.00	50,150,200.00	295,016,000.00	84.44	50,812,700.00	295,016,000.00	84.44
3-1-1-03-01-03	Salud EPS Privadas	310,570,000.00	0.00	25,654,600.00	336,224,600.00	0.00	336,224,600.00	49,846,100.00	289,944,300.00	86.24	50,915,300.00	289,944,300.00	86.24
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	38,431,000.00	0.00	-14,000,000.00	24,431,000.00	0.00	24,431,000.00	3,253,100.00	19,283,272.00	78.93	3,310,200.00	19,283,272.00	78.93

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UNIDAD EJECUTORA: 01 - UNIDAD 01					VIGENCIA FISCAL:					2017			
RUBRO PRESUPUESTAL		APROPIACION			TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %			
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION		DISPONIBLE	MES		ACUMULADO	MES	ACUMULADO
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	11=(10/8)	12	13	14=(13/8)
3-1-1-03-01-05	Caja de Compensación	170,447,000.00	0.00	40,291,900.00	210,738,900.00	0.00	210,738,900.00	39,016,600.00	170,129,500.00	80.73	39,949,500.00	170,129,500.00	80.73
3-1-1-03-02	Aportes Patronales Sector Público	657,662,000.00	0.00	-15,571,815.00	642,090,185.00	0.00	642,090,185.00	267,052,753.00	542,287,881.00	84.46	269,324,953.00	542,287,881.00	84.46
3-1-1-03-02-01	Cesantías Fondos Públicos	282,274,000.00	0.00	-36,800,115.00	245,473,885.00	0.00	245,473,885.00	196,947,053.00	208,283,681.00	84.85	196,947,053.00	208,283,681.00	84.85
3-1-1-03-02-02	Pensiones Fondos Públicos	159,447,000.00	0.00	-26,000,000.00	133,447,000.00	0.00	133,447,000.00	20,869,700.00	118,555,700.00	88.84	21,975,600.00	118,555,700.00	88.84
3-1-1-03-02-03	Salud EPS Públicas	2,888,000.00	0.00	848,100.00	3,736,100.00	0.00	3,736,100.00	458,900.00	2,751,100.00	73.64	458,900.00	2,751,100.00	73.64
3-1-1-03-02-06	ICBF	127,835,000.00	0.00	27,222,500.00	155,057,500.00	0.00	155,057,500.00	29,264,500.00	127,612,900.00	82.30	29,964,200.00	127,612,900.00	82.30
3-1-1-03-02-07	SENA	85,218,000.00	0.00	19,157,700.00	104,375,700.00	0.00	104,375,700.00	19,512,600.00	85,084,500.00	81.52	19,979,200.00	85,084,500.00	81.52
3-1-2	GASTOS GENERALES	4,700,000,000.00	0.00	-81,455,469.00	4,618,544,531.00	0.00	4,618,544,531.00	254,267,761.00	4,528,393,532.00	98.05	216,762,477.00	2,909,605,245.00	63.00
3-1-2-01	Adquisición de Bienes	299,666,000.00	-18,518,518.00	139,235,989.00	438,901,989.00	0.00	438,901,989.00	9,281,950.00	433,319,711.00	98.73	83,488,147.00	215,105,775.00	49.01
3-1-2-01-01	Dotación	34,205,000.00	0.00	-21,044,000.00	13,161,000.00	0.00	13,161,000.00	0.00	13,161,000.00	100.00	4,040,000.00	11,126,000.00	84.54
3-1-2-01-02	Gastos de Computador	91,540,000.00	-17,902,509.00	97,780,474.00	189,320,474.00	0.00	189,320,474.00	4,772,475.00	186,339,166.00	98.43	34,508,072.00	44,484,576.00	23.50
3-1-2-01-03	Combustibles, Lubricantes y Llantas	27,953,000.00	-498,275.00	12,617,249.00	40,570,249.00	0.00	40,570,249.00	0.00	40,570,249.00	100.00	2,337,583.00	15,768,119.00	38.87
3-1-2-01-04	Materiales y Suministros	145,968,000.00	-117,734.00	49,882,266.00	195,850,266.00	0.00	195,850,266.00	4,509,475.00	193,249,296.00	98.67	42,602,492.00	143,727,080.00	73.39
3-1-2-02	Adquisición de Servicios	3,900,334,000.00	18,518,518.00	175,597,039.00	4,075,931,039.00	0.00	4,075,931,039.00	245,106,035.00	3,993,182,902.00	97.97	133,254,100.00	2,592,608,551.00	63.61
3-1-2-02-01	Arrendamientos	140,000,000.00	0.00	-52,085.00	139,947,915.00	0.00	139,947,915.00	0.00	139,947,915.00	100.00	0.00	139,947,915.00	100.00
3-1-2-02-02	Viáticos y Gastos de Viaje	0.00	0.00	16,359,693.00	16,359,693.00	0.00	16,359,693.00	0.00	12,288,196.00	75.11	0.00	12,288,196.00	75.11
3-1-2-02-03	Gastos de Transporte y Comunicación	368,005,000.00	0.00	-50,944,941.00	317,060,059.00	0.00	317,060,059.00	-1,193,300.00	310,156,659.00	97.82	814,195.00	103,880,464.00	32.76
3-1-2-02-04	Impresos y Publicaciones	20,800,000.00	-3,198,619.00	-6,357,486.00	14,442,514.00	0.00	14,442,514.00	-779,896.00	5,393,357.00	37.34	2,550,007.00	5,393,357.00	37.34
3-1-2-02-05	Mantenimiento y Reparaciones	2,422,151,000.00	0.00	106,652,207.00	2,528,803,207.00	0.00	2,528,803,207.00	95,522,742.00	2,522,138,979.00	99.74	3,914,493.00	1,497,076,656.00	59.20
3-1-2-02-05-01	Mantenimiento Entidad	2,422,151,000.00	0.00	106,652,207.00	2,528,803,207.00	0.00	2,528,803,207.00	95,522,742.00	2,522,138,979.00	99.74	3,914,493.00	1,497,076,656.00	59.20
3-1-2-02-06	Seguros	340,000,000.00	64,605,656.00	144,605,656.00	484,605,656.00	0.00	484,605,656.00	107,451,899.00	447,436,083.00	92.33	0.00	335,893,430.00	69.31
3-1-2-02-06-01	Seguros Entidad	340,000,000.00	64,605,656.00	144,605,656.00	484,605,656.00	0.00	484,605,656.00	107,451,899.00	447,436,083.00	92.33	0.00	335,893,430.00	69.31
3-1-2-02-08	Servicios Públicos	418,000,000.00	0.00	15,000,000.00	433,000,000.00	0.00	433,000,000.00	44,104,590.00	414,109,718.00	95.64	44,104,590.00	414,109,718.00	95.64
3-1-2-02-08-01	Energía	270,000,000.00	0.00	20,000,000.00	290,000,000.00	0.00	290,000,000.00	26,763,480.00	282,494,244.00	97.41	26,763,480.00	282,494,244.00	97.41
3-1-2-02-08-02	Acueducto y Alcantarillado	50,000,000.00	0.00	10,000,000.00	60,000,000.00	0.00	60,000,000.00	10,604,340.00	57,323,070.00	95.54	10,604,340.00	57,323,070.00	95.54
3-1-2-02-08-03	Aseo	11,000,000.00	0.00	0.00	11,000,000.00	0.00	11,000,000.00	2,738,180.00	10,543,644.00	95.85	2,738,180.00	10,543,644.00	95.85
3-1-2-02-08-04	Teléfono	87,000,000.00	0.00	-15,000,000.00	72,000,000.00	0.00	72,000,000.00	3,998,590.00	63,748,760.00	88.54	3,998,590.00	63,748,760.00	88.54
3-1-2-02-09	Capacitación	22,000,000.00	-818,703.00	-2,115,000.00	19,885,000.00	0.00	19,885,000.00	0.00	19,885,000.00	100.00	0.00	0.00	0.00
3-1-2-02-09-01	Capacitación Interna	22,000,000.00	-818,703.00	-2,115,000.00	19,885,000.00	0.00	19,885,000.00	0.00	19,885,000.00	100.00	0.00	0.00	0.00
3-1-2-02-10	Bienestar e Incentivos	129,378,000.00	-31,814,573.00	-37,295,762.00	92,082,238.00	0.00	92,082,238.00	0.00	92,082,238.00	100.00	63,687,058.00	63,687,058.00	69.16
3-1-2-02-12	Salud Ocupacional	40,000,000.00	-10,255,243.00	-10,255,243.00	29,744,757.00	0.00	29,744,757.00	0.00	29,744,757.00	100.00	18,183,757.00	20,331,757.00	68.35
3-1-2-03	Otros Gastos Generales	500,000,000.00	0.00	-396,288,497.00	103,711,503.00	0.00	103,711,503.00	-120,224.00	101,890,919.00	98.24	20,230.00	101,890,919.00	98.24
3-1-2-03-02	Impuestos, Tasas, Contribuciones,	500,000,000.00	0.00	-396,288,497.00	103,711,503.00	0.00	103,711,503.00	-120,224.00	101,890,919.00	98.24	20,230.00	101,890,919.00	98.24

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UNIDAD EJECUTORA: 01 - UNIDAD 01					VIGENCIA FISCAL: 2017								
RUBRO PRESUPUESTAL		APROPIACION			TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %			
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10		12	13	
3-3	Derechos y Multas												
3-3-1	INVERSIÓN	108,656,612,000.00	-1,711,763,418.00	4,983,984,448.00	113,640,596,448.00	0.00	113,640,596,448.00	8,474,849,430.00	111,432,180,526.00	98.06	20,887,935,375.00	98,307,444,924.00	86.51
3-3-1-15	DIRECTA	108,656,612,000.00	-1,711,763,418.00	4,976,286,798.00	113,632,898,798.00	0.00	113,632,898,798.00	8,474,849,430.00	111,424,482,876.00	98.06	20,880,237,725.00	98,299,747,274.00	86.51
3-3-1-15-01	Bogotá Mejor Para Todos	108,656,612,000.00	-1,711,763,418.00	4,976,286,798.00	113,632,898,798.00	0.00	113,632,898,798.00	8,474,849,430.00	111,424,482,876.00	98.06	20,880,237,725.00	98,299,747,274.00	86.51
3-3-1-15-01-11	Pilar Igualdad de calidad de vida	58,018,309,000.00	-350,738,323.00	-565,872,238.00	57,452,436,762.00	0.00	57,452,436,762.00	2,336,973,258.00	56,800,162,518.00	98.86	8,450,509,778.00	49,630,856,370.00	86.39
3-3-1-15-01-11-0982	Mejores oportunidades para el desarrollo a través de la cultura, la recreación y el deporte	58,018,309,000.00	-350,738,323.00	-565,872,238.00	57,452,436,762.00	0.00	57,452,436,762.00	2,336,973,258.00	56,800,162,518.00	98.86	8,450,509,778.00	49,630,856,370.00	86.39
3-3-1-15-01-11-0985	Formación artística en la escuela y la ciudad	36,500,000,000.00	-1,066,720,223.00	-913,762,873.00	35,586,237,127.00	0.00	35,586,237,127.00	1,071,583,007.00	35,038,690,962.00	98.46	4,323,592,520.00	29,272,186,584.00	82.26
3-3-1-15-01-11-0993	Emprendimiento artístico y empleo del artista	2,281,000,000.00	-29,000,000.00	-109,000,500.00	2,171,999,500.00	0.00	2,171,999,500.00	24,959,865.00	2,171,999,060.00	100.00	284,982,586.00	2,009,191,195.00	92.50
3-3-1-15-01-11-1000	Experiencias artísticas para la primera infancia	7,000,000,000.00	-135,978,900.00	-135,978,900.00	6,864,021,100.00	0.00	6,864,021,100.00	95,981,336.00	6,816,948,343.00	99.31	755,531,773.00	6,435,617,443.00	93.76
3-3-1-15-02	Fomento a las prácticas artísticas en todas sus dimensiones	12,237,309,000.00	880,960,800.00	592,870,035.00	12,830,179,035.00	0.00	12,830,179,035.00	1,144,449,050.00	12,772,524,153.00	99.55	3,086,402,899.00	11,913,861,148.00	92.86
3-3-1-15-02-17	Pilar Democracia urbana	19,679,000,000.00	-482,000,000.00	2,020,199,292.00	21,699,199,292.00	0.00	21,699,199,292.00	4,554,731,729.00	20,719,552,086.00	95.49	5,665,767,200.00	19,005,846,144.00	87.59
3-3-1-15-02-17-0999	Espacio público, derecho de todos	19,679,000,000.00	-482,000,000.00	2,020,199,292.00	21,699,199,292.00	0.00	21,699,199,292.00	4,554,731,729.00	20,719,552,086.00	95.49	5,665,767,200.00	19,005,846,144.00	87.59
3-3-1-15-02-17-1010	Gestión, aprovechamiento económico, sostenibilidad y mejoramiento de equipamientos culturales	16,051,000,000.00	-482,000,000.00	-34,919,944.00	16,016,080,056.00	0.00	16,016,080,056.00	4,064,902,138.00	15,136,822,918.00	94.51	5,400,943,597.00	14,177,098,632.00	88.52
3-3-1-15-03	Construcción y sostenimiento de la infraestructura para las Arte	3,628,000,000.00	0.00	2,055,119,236.00	5,683,119,236.00	0.00	5,683,119,236.00	489,829,591.00	5,582,729,168.00	98.23	264,823,603.00	4,828,747,512.00	84.97
3-3-1-15-03-25	Pilar Construcción de comunidad y cultura ciudadana	24,781,000,000.00	-464,335,719.00	4,255,981,109.00	29,036,981,109.00	0.00	29,036,981,109.00	1,296,005,999.00	28,587,694,539.00	98.45	6,139,701,616.00	25,245,860,812.00	86.94
3-3-1-15-03-25-0996	Cambio cultural y construcción del tejido social para la vida	24,781,000,000.00	-464,335,719.00	4,255,981,109.00	29,036,981,109.00	0.00	29,036,981,109.00	1,296,005,999.00	28,587,694,539.00	98.45	6,139,701,616.00	25,245,860,812.00	86.94
3-3-1-15-03-25-1017	Integración entre el arte, la cultura científica, la tecnología y la ciudad	3,563,235,000.00	-89,511,000.00	1,028,431,810.00	4,591,666,810.00	0.00	4,591,666,810.00	155,853,007.00	4,433,763,268.00	96.56	779,332,166.00	3,708,478,835.00	80.77
3-3-1-15-07	Arte para la transformación social: Prácticas artísticas incluyentes, descentralizadas y al servicio de la comunidad	21,217,765,000.00	-374,824,719.00	3,227,549,299.00	24,445,314,299.00	0.00	24,445,314,299.00	1,140,152,992.00	24,153,931,271.00	98.81	5,360,369,450.00	21,537,381,977.00	88.10
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	6,178,303,000.00	-414,689,376.00	-734,021,365.00	5,444,281,635.00	0.00	5,444,281,635.00	287,138,444.00	5,317,073,733.00	97.66	624,259,131.00	4,417,183,948.00	81.13

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 222 - INSTITUTO DISTRITAL DE LAS ARTES - IDARTES		MES: DICIEMBRE											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2017											
RUBRO PRESUPUESTAL		APROPIACION			TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %			
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3-3-1-15-07-42	Transparencia, gestión pública y servicio a la ciudadanía	6,178,303,000.00	-414,689,376.00	-734,021,365.00	5,444,281,635.00	0.00	5,444,281,635.00	287,138,444.00	5,317,073,733.00	97.66	624,259,131.00	4,417,183,948.00	81.13
3-3-1-15-07-42-0998	Fortalecimiento de la gestión institucional, comunicaciones y servicio al ciudadano	6,178,303,000.00	-414,689,376.00	-734,021,365.00	5,444,281,635.00	0.00	5,444,281,635.00	287,138,444.00	5,317,073,733.00	97.66	624,259,131.00	4,417,183,948.00	81.13
3-3-4	PASIVOS EXIGIBLES	0.00	0.00	7,697,650.00	7,697,650.00	0.00	7,697,650.00	0.00	7,697,650.00	100.00	7,697,650.00	7,697,650.00	100.00
3-3-4-00	PASIVOS EXIGIBLES	0.00	0.00	7,697,650.00	7,697,650.00	0.00	7,697,650.00	0.00	7,697,650.00	100.00	7,697,650.00	7,697,650.00	100.00

ADRIANA MARÍA PATIÑO CARRERA  
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