

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 222 - INSTITUTO DISTRITAL DE LAS ARTES - IDARTES		MES: SEPTIEMBRE						VIGENCIA FISCAL: 2014		EJEC. PRESUP. (11=10/8)		AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
UNIDAD EJECUTORA: 01 - UNIDAD 01		APROPIACION						TOTAL COMPROMISOS						
CODIGO	RUBRO PRESUPUESTAL	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		AUTORIZACION DE GIRO		
				MES	ACUMULADO							MES	ACUMULADO	
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	11=10/8	12	13	14=13/8	
3	GASTOS		81,910,178,000.00	1,399,792,099.00	2,057,444,599.00	83,967,622,599.00	0.00	83,967,622,599.00	4,022,091,150.00	62,697,170,123.00	74.67	6,813,987,489.00	38,634,492,012.00	46.01
3-1	GASTOS DE FUNCIONAMIENTO		7,804,497,000.00	0.00	0.00	7,804,497,000.00	0.00	7,804,497,000.00	416,472,843.00	6,148,289,525.00	78.78	1,025,283,360.00	4,361,193,871.00	55.88
3-1-1	SERVICIOS PERSONALES		4,299,554,000.00	0.00	0.00	4,299,554,000.00	0.00	4,299,554,000.00	322,581,520.00	3,039,929,089.00	70.70	330,066,014.00	3,016,664,089.00	70.16
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA		3,146,316,000.00	-616,000.00	-924,000.00	3,145,392,000.00	0.00	3,145,392,000.00	246,342,532.00	2,344,995,632.00	74.55	246,342,532.00	2,344,995,632.00	74.55
3-1-1-01-01	Sueldos Personal de Nómina		1,651,596,000.00	0.00	0.00	1,651,596,000.00	0.00	1,651,596,000.00	161,919,720.00	1,353,010,492.00	81.92	161,919,720.00	1,353,010,492.00	81.92
3-1-1-01-04	Gastos de Representación		133,497,000.00	0.00	0.00	133,497,000.00	0.00	133,497,000.00	11,844,163.00	100,211,491.00	75.07	11,844,163.00	100,211,491.00	75.07
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario		12,876,000.00	7,846,461.00	7,846,461.00	20,722,461.00	0.00	20,722,461.00	2,665,831.00	15,528,166.00	74.93	2,665,831.00	15,528,166.00	74.93
3-1-1-01-06	Auxilio de Transporte		13,198,000.00	0.00	0.00	13,198,000.00	0.00	13,198,000.00	1,207,200.00	10,952,900.00	82.99	1,207,200.00	10,952,900.00	82.99
3-1-1-01-07	Subsidio de Alimentación		8,647,000.00	0.00	0.00	8,647,000.00	0.00	8,647,000.00	797,272.00	7,233,461.00	83.65	797,272.00	7,233,461.00	83.65
3-1-1-01-08	Bonificación por Servicios Prestados		54,636,000.00	0.00	0.00	54,636,000.00	0.00	54,636,000.00	2,672,869.00	48,415,679.00	88.61	2,672,869.00	48,415,679.00	88.61
3-1-1-01-11	Prima Semestral		265,128,000.00	500,000.00	500,000.00	265,628,000.00	0.00	265,628,000.00	224,298.00	265,352,298.00	99.90	224,298.00	265,352,298.00	99.90
3-1-1-01-13	Prima de Navidad		240,329,000.00	-14,633,270.00	-32,425,631.00	207,903,369.00	0.00	207,903,369.00	0.00	7,519,284.00	3.62	0.00	7,519,284.00	3.62
3-1-1-01-14	Prima de Vacaciones		115,356,000.00	0.00	0.00	115,356,000.00	0.00	115,356,000.00	8,412,973.00	69,512,165.00	60.26	8,412,973.00	69,512,165.00	60.26
3-1-1-01-15	Prima Técnica		641,877,000.00	0.00	0.00	641,877,000.00	0.00	641,877,000.00	51,801,960.00	440,454,382.00	68.62	51,801,960.00	440,454,382.00	68.62
3-1-1-01-21	Vacaciones en Dinero		0.00	5,670,809.00	23,155,170.00	23,155,170.00	0.00	23,155,170.00	4,065,036.00	21,194,810.00	91.53	4,065,036.00	21,194,810.00	91.53
3-1-1-01-26	Bonificación Especial de Recreación		9,176,000.00	0.00	0.00	9,176,000.00	0.00	9,176,000.00	731,210.00	5,610,504.00	61.14	731,210.00	5,610,504.00	61.14
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS		76,525,000.00	616,000.00	924,000.00	77,449,000.00	0.00	77,449,000.00	0.00	62,833,000.00	81.13	2,400,000.00	39,568,000.00	51.09
3-1-1-02-03	Honorarios		14,000,000.00	0.00	0.00	14,000,000.00	0.00	14,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-03-01	Honorarios Entidad		14,000,000.00	0.00	0.00	14,000,000.00	0.00	14,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-04	Remuneración Servicios Técnicos		62,525,000.00	0.00	0.00	62,525,000.00	0.00	62,525,000.00	0.00	62,525,000.00	100.00	2,400,000.00	39,260,000.00	62.79
3-1-1-02-99	Otros Gastos de Personal		0.00	616,000.00	924,000.00	924,000.00	0.00	924,000.00	0.00	308,000.00	33.33	0.00	308,000.00	33.33
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO		1,076,713,000.00	0.00	0.00	1,076,713,000.00	0.00	1,076,713,000.00	76,238,988.00	632,100,457.00	58.71	81,323,482.00	632,100,457.00	58.71
3-1-1-03-01	Aportes Patronales Sector Privado		632,414,000.00	0.00	0.00	632,414,000.00	0.00	632,414,000.00	42,192,900.00	355,178,865.00	56.16	45,107,800.00	355,178,865.00	56.16
3-1-1-03-01-01	Cesantías Fondos Privados		129,221,000.00	0.00	0.00	129,221,000.00	0.00	129,221,000.00	0.00	1,297,165.00	1.00	0.00	1,297,165.00	1.00
3-1-1-03-01-02	Pensiones Fondos Privados		175,820,000.00	0.00	0.00	175,820,000.00	0.00	175,820,000.00	15,513,800.00	123,996,300.00	70.52	16,818,200.00	123,996,300.00	70.52
3-1-1-03-01-03	Salud EPS Privadas		212,029,000.00	0.00	0.00	212,029,000.00	0.00	212,029,000.00	18,016,300.00	149,866,600.00	70.68	19,165,600.00	149,866,600.00	70.68
3-1-1-03-01-05	Caja de Compensación		115,344,000.00	0.00	0.00	115,344,000.00	0.00	115,344,000.00	8,662,800.00	80,018,800.00	69.37	9,124,000.00	80,018,800.00	69.37
3-1-1-03-02	Aportes Patronales Sector Público		444,299,000.00	0.00	0.00	444,299,000.00	0.00	444,299,000.00	34,046,088.00	276,921,592.00	62.33	36,215,682.00	276,921,592.00	62.33
3-1-1-03-02-01	Cesantías Fondos Públicos		163,578,000.00	0.00	0.00	163,578,000.00	0.00	163,578,000.00	12,064,088.00	88,418,117.00	54.05	13,278,682.00	88,418,117.00	54.05

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UNIDAD EJECUTORA: 01 - UNIDAD 01		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)		AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)	
			MES	ACUMULADO							MES	ACUMULADO		
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)	
3-1-1-03-02-02	Pensiones Fondos Públicos	123,519,000.00	0.00	0.00	123,519,000.00	0.00	123,519,000.00	9,920,700.00	79,318,000.00	64.22	10,239,100.00	79,318,000.00	64.22	
3-1-1-03-02-04	Riesgos Profesionales Sector Público	13,021,000.00	0.00	0.00	13,021,000.00	0.00	13,021,000.00	1,232,900.00	9,164,875.00	70.39	1,293,200.00	9,164,875.00	70.39	
3-1-1-03-02-06	ICBF	86,510,000.00	0.00	0.00	86,510,000.00	0.00	86,510,000.00	6,497,000.00	60,010,900.00	69.37	6,842,700.00	60,010,900.00	69.37	
3-1-1-03-02-07	SENA	57,671,000.00	0.00	0.00	57,671,000.00	0.00	57,671,000.00	4,331,400.00	40,009,700.00	69.38	4,562,000.00	40,009,700.00	69.38	
3-1-2	GASTOS GENERALES	3,504,943,000.00	0.00	0.00	3,504,943,000.00	0.00	3,504,943,000.00	93,891,323.00	3,108,360,436.00	88.69	695,217,346.00	1,344,529,782.00	38.36	
3-1-2-01	Adquisición de Bienes	198,577,000.00	-10,173,937.00	11,249,063.00	209,826,063.00	0.00	209,826,063.00	30,318,980.00	188,582,194.00	89.88	3,622,734.00	21,899,940.00	10.44	
3-1-2-01-01	Dotación	18,577,000.00	-1,231,007.00	20,191,993.00	38,768,993.00	0.00	38,768,993.00	28,816,720.00	28,816,720.00	74.33	0.00	0.00	0.00	
3-1-2-01-02	Gastos de Computador	32,000,000.00	-730,332.00	-730,332.00	31,269,668.00	0.00	31,269,668.00	395,200.00	24,636,332.00	78.79	395,200.00	4,507,457.00	14.41	
3-1-2-01-03	Combustibles, Lubricantes y Llantas	25,000,000.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00	0.00	25,000,000.00	100.00	2,120,474.00	9,146,341.00	36.59	
3-1-2-01-04	Materiales y Suministros	120,000,000.00	-5,212,598.00	-5,212,598.00	114,787,402.00	0.00	114,787,402.00	1,107,060.00	110,129,142.00	95.94	1,107,060.00	8,246,142.00	7.18	
3-1-2-01-05	Compra de Equipo	3,000,000.00	-3,000,000.00	-3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02	Adquisición de Servicios	3,304,071,000.00	10,173,937.00	-207,249,063.00	3,096,821,937.00	0.00	3,096,821,937.00	41,657,519.00	2,826,284,049.00	91.26	669,679,788.00	1,229,135,649.00	39.69	
3-1-2-02-01	Arrendamientos	150,000,000.00	-35,274,255.00	-42,950,400.00	107,049,600.00	0.00	107,049,600.00	0.00	107,049,600.00	100.00	105,261,120.00	105,261,120.00	98.33	
3-1-2-02-02	Viáticos y Gastos de Viaje	0.00	0.00	16,676,145.00	16,676,145.00	0.00	16,676,145.00	0.00	9,480,137.00	56.85	0.00	9,480,137.00	56.85	
3-1-2-02-03	Gastos de Transporte y Comunicación	187,000,000.00	-77,314.00	-77,314.00	186,922,686.00	0.00	186,922,686.00	1,471,358.00	179,173,125.00	95.85	8,011,661.00	92,364,522.00	49.41	
3-1-2-02-04	Impresos y Publicaciones	28,000,000.00	-3,306,413.00	-12,306,413.00	15,693,587.00	0.00	15,693,587.00	1,446,800.00	12,612,553.00	80.37	1,446,800.00	12,612,553.00	80.37	
3-1-2-02-05	Mantenimiento y Reparaciones	2,280,000,000.00	-5,900,000.00	-5,900,000.00	2,274,100,000.00	0.00	2,274,100,000.00	1,193,796.00	2,270,289,835.00	99.83	520,986,097.00	773,151,883.00	34.00	
3-1-2-02-05-01	Mantenimiento Entidad	2,280,000,000.00	-5,900,000.00	-5,900,000.00	2,274,100,000.00	0.00	2,274,100,000.00	1,193,796.00	2,270,289,835.00	99.83	520,986,097.00	773,151,883.00	34.00	
3-1-2-02-06	Seguros	315,000,000.00	-3,577,000.00	-315,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-06-01	Seguros Entidad	315,000,000.00	-3,577,000.00	-315,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-08	Servicios Públicos	283,516,000.00	65,308,919.00	65,308,919.00	348,824,919.00	0.00	348,824,919.00	37,545,565.00	241,486,299.00	69.23	33,974,110.00	232,772,934.00	66.73	
3-1-2-02-08-01	Energía	181,877,000.00	44,630,169.00	44,630,169.00	226,507,169.00	0.00	226,507,169.00	23,503,880.00	155,028,444.00	68.44	22,349,610.00	148,881,734.00	65.73	
3-1-2-02-08-02	Acueducto y Alcantarillado	28,080,000.00	18,600,990.00	18,600,990.00	46,680,990.00	0.00	46,680,990.00	8,450,880.00	33,563,000.00	71.90	8,521,500.00	33,563,000.00	71.90	
3-1-2-02-08-03	Aseo	7,383,000.00	2,077,760.00	2,077,760.00	9,460,760.00	0.00	9,460,760.00	1,548,260.00	6,429,730.00	67.96	78,850.00	4,881,470.00	51.60	
3-1-2-02-08-04	Teléfono	66,176,000.00	0.00	0.00	66,176,000.00	0.00	66,176,000.00	4,042,545.00	46,465,125.00	70.21	3,024,150.00	45,446,730.00	68.68	
3-1-2-02-09	Capacitación	18,025,000.00	0.00	0.00	18,025,000.00	0.00	18,025,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-09-01	Capacitación Interna	18,025,000.00	0.00	0.00	18,025,000.00	0.00	18,025,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-10	Bienestar e Incentivos	22,860,000.00	0.00	66,000,000.00	88,860,000.00	0.00	88,860,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-11	Promoción Institucional	7,000,000.00	-7,000,000.00	-7,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-12	Salud Ocupacional	12,670,000.00	0.00	28,000,000.00	40,670,000.00	0.00	40,670,000.00	0.00	6,192,500.00	15.23	0.00	3,492,500.00	8.59	
3-1-2-03	Otros Gastos Generales	2,295,000.00	0.00	196,000,000.00	198,295,000.00	0.00	198,295,000.00	21,914,824.00	93,494,193.00	47.15	21,914,824.00	93,494,193.00	47.15	
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	2,295,000.00	0.00	196,000,000.00	198,295,000.00	0.00	198,295,000.00	21,914,824.00	93,494,193.00	47.15	21,914,824.00	93,494,193.00	47.15	

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ENTIDAD: 222 - INSTITUTO DISTRITAL DE LAS ARTES - IDARTES		MES: SEPTIEMBRE						VIGENCIA FISCAL: 2014		EJEC. PRESUP. (11=10/8)		AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
UNIDAD EJECUTORA: 01 - UNIDAD 01		APROPIACION						TOTAL COMPROMISOS						
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10			AUTORIZACION DE GIRO		
			MES 4	ACUMULADO 5								MES 12	ACUMULADO 13	
3-3	INVERSIÓN	74,105,681,000.00	1,399,792,099.00	2,057,444,599.00	76,163,125,599.00	0.00	76,163,125,599.00	3,605,618,307.00	56,548,880,598.00	74.25		5,788,704,129.00	34,273,298,141.00	45.00
3-3-1	DIRECTA	74,105,681,000.00	1,399,792,099.00	2,057,444,599.00	76,163,125,599.00	0.00	76,163,125,599.00	3,605,618,307.00	56,548,880,598.00	74.25		5,788,704,129.00	34,273,298,141.00	45.00
3-3-1-14	Bogotá Humana	74,105,681,000.00	1,399,792,099.00	2,057,444,599.00	76,163,125,599.00	0.00	76,163,125,599.00	3,605,618,307.00	56,548,880,598.00	74.25		5,788,704,129.00	34,273,298,141.00	45.00
3-3-1-14-01	Una ciudad que supera la segregación y la discriminación: el ser humano en el centro de las preocupaciones del desarrollo	71,874,864,000.00	1,399,792,099.00	1,837,444,599.00	73,712,308,599.00	0.00	73,712,308,599.00	3,491,385,547.00	54,490,616,679.00	73.92		5,598,628,848.00	32,587,352,446.00	44.21
3-3-1-14-01-01	Garantía del desarrollo integral de la primera infancia	4,091,092,000.00	24,544,219.00	304,544,219.00	4,395,636,219.00	0.00	4,395,636,219.00	137,913,242.00	4,013,007,162.00	91.30		346,839,080.00	2,795,599,056.00	63.60
3-3-1-14-01-01-0914	Promoción de la creación y la apropiación artística en niños y niñas en primera infancia	4,091,092,000.00	24,544,219.00	304,544,219.00	4,395,636,219.00	0.00	4,395,636,219.00	137,913,242.00	4,013,007,162.00	91.30		346,839,080.00	2,795,599,056.00	63.60
3-3-1-14-01-03	Construcción de saberes. Educación incluyente, diversa y de calidad para disfrutar y aprender	21,993,274,000.00	-193,959,497.00	-2,293,959,497.00	19,699,314,503.00	0.00	19,699,314,503.00	497,254,947.00	14,569,935,656.00	73.96		2,261,915,137.00	5,365,409,618.00	27.24
3-3-1-14-01-03-0915	Promoción de la formación, apropiación y creación artística en niños, niñas y adolescentes en colegios de Bogotá	21,993,274,000.00	-193,959,497.00	-2,293,959,497.00	19,699,314,503.00	0.00	19,699,314,503.00	497,254,947.00	14,569,935,656.00	73.96		2,261,915,137.00	5,365,409,618.00	27.24
3-3-1-14-01-05	Lucha contra distintos tipos de discriminación y violencias por condición, situación, identidad, diferencia, diversidad o etapa del ciclo vital	160,000,000.00	0.00	0.00	160,000,000.00	0.00	160,000,000.00	24,000,000.00	104,000,000.00	65.00		0.00	25,000,000.00	15.63
3-3-1-14-01-05-0772	Reconocimiento de la diversidad y la interculturalidad a través de las artes	160,000,000.00	0.00	0.00	160,000,000.00	0.00	160,000,000.00	24,000,000.00	104,000,000.00	65.00		0.00	25,000,000.00	15.63
3-3-1-14-01-08	Ejercicio de las libertades culturales y deportivas	45,480,498,000.00	1,569,207,377.00	3,826,859,877.00	49,307,357,877.00	0.00	49,307,357,877.00	2,832,217,358.00	35,688,423,861.00	72.38		2,989,874,631.00	24,299,668,772.00	49.28
3-3-1-14-01-08-0783	Gestión, dotación, programación y aprovechamiento económico de los escenarios culturales públicos	17,453,045,000.00	1,399,792,099.00	1,699,792,099.00	19,152,837,099.00	0.00	19,152,837,099.00	422,072,216.00	10,198,273,270.00	53.25		1,095,866,863.00	8,858,127,506.00	46.25
3-3-1-14-01-08-0792	Adecuación, mantenimiento y amoblamiento de la infraestructura pública para las artes	4,727,453,000.00	29,915,248.00	629,915,248.00	5,357,368,248.00	0.00	5,357,368,248.00	92,973,030.00	4,332,622,871.00	80.87		74,493,352.00	389,689,836.00	7.27
3-3-1-14-01-08-0795	Fortalecimiento de las prácticas artísticas en el Distrito Capital	23,300,000,000.00	139,500,030.00	1,497,152,530.00	24,797,152,530.00	0.00	24,797,152,530.00	2,317,172,112.00	21,157,527,720.00	85.32		1,819,514,416.00	15,051,851,430.00	60.70
3-3-1-14-01-16	Revitalización del centro ampliado	150,000,000.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	115,250,000.00	76.83		0.00	101,675,000.00	67.78
3-3-1-14-01-16-0787	Intervenciones urbanas a través de las artes	150,000,000.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	115,250,000.00	76.83		0.00	101,675,000.00	67.78

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 222 - INSTITUTO DISTRITAL DE LAS ARTES - IDARTES		MES: SEPTIEMBRE											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2014											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	MES	ACUMULADO	6=(3+5)	7	8=(6-7)	9	10	12	13		
			4	5									
3-3-1-14-03	Una Bogotá que defiende y fortalece lo público	2,230,817,000.00	0.00	220,000,000.00	2,450,817,000.00	0.00	2,450,817,000.00	114,232,760.00	2,058,263,919.00	83.98	190,075,281.00	1,685,945,695.00	68.79
3-3-1-14-03-26	Transparencia, probidad, lucha contra la corrupción y control social efectivo e incluyente	30,000,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	5,000,000.00	16.67	0.00	0.00	0.00
3-3-1-14-03-26-0944	Promoción de la participación ciudadana y la construcción de probidad	30,000,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	5,000,000.00	16.67	0.00	0.00	0.00
3-3-1-14-03-31	Fortalecimiento de la función administrativa y desarrollo institucional	2,200,817,000.00	0.00	220,000,000.00	2,420,817,000.00	0.00	2,420,817,000.00	114,232,760.00	2,053,263,919.00	84.82	190,075,281.00	1,685,945,695.00	69.64
3-3-1-14-03-31-0784	Fortalecimiento de la gestión institucional del Instituto Distrital de las Artes	1,500,000,000.00	0.00	220,000,000.00	1,720,000,000.00	0.00	1,720,000,000.00	78,509,002.00	1,393,564,395.00	81.02	132,831,561.00	1,169,061,571.00	67.97
3-3-1-14-03-31-0794	Gestión de la divulgación, difusión y las comunicaciones en el Instituto Distrital de las Artes	700,817,000.00	0.00	0.00	700,817,000.00	0.00	700,817,000.00	35,723,758.00	659,699,524.00	94.13	57,243,720.00	516,884,124.00	73.75

ADRIANA MARÍA PATIÑO CARRERA  
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